

## “Enhanced Productivity Programme: 2002-03” Booklet

### Report on EPP Savings –Buildings Department

Total value of EPP savings in 2002-03: **\$10.487 m**, equivalent to **2.0 %** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
<b>DE/OC</b>	10.487	<ul style="list-style-type: none"> <li>• Reduce expenditure through the following measures:-               <ul style="list-style-type: none"> <li>- further streamline procedures to increase productivity.</li> <li>- reduce employment of NCSC staff.</li> <li>- wider use of information technology, including the use of internet.</li> </ul> </li> </ul>	Streamlining of procedures enables us to redeploy some of the existing manpower for new commitments, thereby reducing the need for additional non-civil service contract staff. We have provided suitable training to ensure they can take on the new responsibilities.
<i>Subtotal</i>	<i>10.487</i>		
<b>Total</b>	<b>10.487</b>		

- |             |                            |  |
|-------------|----------------------------|--|
| PE :        | Personal Emoluments        | i.e. Staff salaries and allowances   |
| PRE :       | Personnel Related Expenses | i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE:         | Departmental Expenses      | i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture       |
| OC:         | Other Charges              | i.e. Significant expenditure peculiar to a particular department's operation                             |
| Subventions |                            | i.e. Recurrent payment to non-government bodies in support of their on-going expenses                    |