

## “Enhanced Productivity Programme: 2002-03” Booklet

### Report on EPP Savings – Hong Kong Applied Science and Technology Research Institute

Total value of EPP savings in 2002-03: **\$1.943m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
<b>Subventions</b>	1.943	The Hong Kong Applied Science and Technology Research Institute Company Limited (ASTRI) is at its start-up stage and will build into its operating strategy the need for economy and productivity. ASTRI will achieve the EPP savings through streamlining its operations and optimising the use of its resources (e.g. its administrative support staff are multi-skilled and the senior staff share secretarial support services) as well as leveraging on the existing facilities of other institutions in performing its research activities.	Being a new start-up, ASTRI will closely monitor and regularly review its operation to ensure that it is efficient in achieving its objectives and that the EPP savings should not in any way undermine its operational efficiency.
<b>Total</b>	<b>1.943</b>		

- PE: Personal Emoluments                    i.e. Staff salaries and allowances
- PRE: Personnel Related Expenses        i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE: Departmental Expenses            i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC: Other Charges                        i.e. Significant expenditure peculiar to a particular department's operation
- Subventions                                i.e. Recurrent payment to non-government bodies in support of their on-going expenses