

“Enhanced Productivity Programme : 2002-03” Booklet

Report on EPP Savings – Auxiliary Medical Service

Total value of EPP savings in 2002-03 : **\$1.303 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.0%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
DE/OC	0.860	<ul style="list-style-type: none"> • □ Reduce spending on pay and allowance for Auxiliary Medical Service (AMS) members by streamlining and repackaging members' recruitment training programme and regular sub-unit training. 	Staff have been consulted and are supportive of the measures. The management will step up supervision to ensure that quality of training and service is maintained.
	0.300	<ul style="list-style-type: none"> • □ Reduce expenditure on uniforms and accoutrements for AMS members by issuing single item replacement instead of replacement of whole set. 	Clear guidelines on replacement policy will be issued. The Supplies Section will exercise tighter control on stock level and closely monitor the procurement plan.
	0.143	<ul style="list-style-type: none"> • □ Reduce expenditure on electricity, paper, stationery, phones, pagers and furniture, etc. through various green housekeeping measures and streamlining of procedures. 	Through tighter control on expenditure, the quality of service will be maintained.
<i>Subtotal</i>	<i>1.303</i>		
Total	1.303		

- PE : Personal Emoluments i.e. Staff salaries and allowances
- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE : Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC : Other Charges i.e. Significant expenditure peculiar to a particular department's operation
- Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses