

“Enhanced Productivity Programme : 2001-02” Booklet

Report on EPP Savings – Auxiliary Medical Service

Total value of EPP savings in 2001-02 : \$ **1.272 m**, equivalent to **2.0%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.0%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	0.120	<ul style="list-style-type: none"> ● Reduce spending on overtime allowance by re-arranging the work shifts of the Hospital Foreman and Supplies Supervisor grade staff of the Operations and Training Division. <p><i>Savings:</i> Reduction in overtime allowance.</p>	<p>Officers concerned have been consulted to get their support to ensure that there is no deterioration in the quality of service.</p> <p>No staff redundancy will arise as the post holder will retire by the end of February 2001.</p> <p>We have already obtained the agreement of the Director of Government Supplies for the proposed deletion and redeployment of the post holder to another department.</p>
	0.113	<ul style="list-style-type: none"> ● Re-organise the work of the Workmen II in the Operations Section. <p><i>Savings:</i> Deletion of one Workman II post in 2000-01.</p>	
	0.142	<ul style="list-style-type: none"> ● Increase flexibility in re-deployment of personnel to allow for merging of the stationery and emergency stores which are not optimally utilised in the Supplies Section. <p><i>Savings:</i> Deletion of one Supplies Assistant post in 2001-02.</p>	
<i>Subtotal</i>	<i>0.375</i>		

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
DE/OC	0.370	<ul style="list-style-type: none"> Reduce spending on pay and allowance for Auxiliary Medical Service (AMS) members by streamlining and repackaging members' recruitment training programme by decentralising training to local unit level. 	Staff have been consulted and are supportive of the measures. The management will step up supervision to ensure that quality of training and service is maintained.
	0.263	<ul style="list-style-type: none"> Reduce expenditure on pay and allowance for AMS members by streamlining and repackaging regular sub-unit training. 	
	0.264	<ul style="list-style-type: none"> Reduce expenditure on pay and allowance for AMS members by streamlining deployment of members in the provision of supplementary service. 	
<i>Subtotal</i>	<i>0.897</i>		
Total	1.272		

- PE : Personal Emoluments i.e. Staff salaries and allowances
- PRE : Personnel Related Expenses i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing
- DE : Departmental Expenses i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture
- OC : Other Charges i.e. Significant expenditure peculiar to a particular department's operation
- Subventions i.e. Recurrent payment to non-government bodies in support of their on-going expenses