

“Enhanced Productivity Programme: 2000-01” Booklet

Report on EPP Savings -- Auxiliary Medical Service

Total value of EPP Savings : **\$0.635m** equivalent to **1%** of total Recurrent Baseline Expenditure in 2000-01 which is subject to EPP, made up of \$0.189m savings already achieved in 1999-2000 through advance implementation of EPP and \$0.446m additional savings in 2000-01.

Category	\$m	EPP Measures	Safeguards for Quality Service
PE/PRE	0.230	<ul style="list-style-type: none"> ● Reduce spending on Overtime Allowance by re-arranging the work shifts of the Hospital Foreman and Supplies Supervisor grade staff of the Operations and Training Division. <p><i>Savings :</i> Overtime allowance will be reduced.</p>	Officers concerned have been consulted to get their support to ensure that there is no deterioration in the quality of service.
	0.120	<ul style="list-style-type: none"> ● Increase flexibility in redeployment of personnel to allow for merging of the stationery and emergency stores which are not optimally utilised in the Supplies Section. <p><i>Savings :</i> Deletion of 1 Workman II post on 1.4.2000.</p>	
	<i>0.350</i>		
DE/OC	0.060	<ul style="list-style-type: none"> ● Economise on the use of training stores and equipment. 	
	0.129	<ul style="list-style-type: none"> ● Streamline and repackage staff training programme. 	

Category	\$m	EPP Measures	Safeguards for Quality Service
	0.096	<ul style="list-style-type: none"> Streamline the deployment of volunteer members in the provision of supplementary service. 	Staff have been consulted and are supportive of the measures.
	0.285		
Total	0.635		

Note

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE: Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC: Other Charges

i.e. Significant expenditure peculiar to a particular department's operation