

“Enhanced Productivity Programme: 2002-03” Booklet

Report on EPP Savings -- Agriculture, Fisheries and Conservation Department

Total value of EPP savings in 2002-03 : **\$0.599 m**, equivalent to **0.1%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2002-03 on a **cumulative** basis is **5.1%**.

Category	Savings (\$m)	EPP Measures in 2002-03	Safeguards for Quality Service
PE	0.599	Full year effect of 8 posts to be deleted in year as 2001-02 EPP. <i>Savings:</i> 2 Artisan (3 months) 1 Clerical Officer (6 months) 1 Clerical Officer (3 months) 1 Assistant Clerical Officer (9 months) 1 Assistant Clerical Officer (3 months) 1 Clerical Assistant (3 months) 1 Office Assistant (9 months)	
<i>Subtotal</i>	<i>0.599</i>		
Total	0.599		

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|-------------|----------------------------|------|---|
| PE : | Personal Emoluments | i.e. | Staff salaries and allowances |
| PRE : | Personnel Related Expenses | i.e. | Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing |
| DE : | Departmental Expenses | i.e. | The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture |
| OC : | Other Charges | i.e. | Significant expenditure peculiar to a particular department's operation |
| Subventions | | i.e. | Recurrent payment to non-government bodies in support of their on-going expenses |