

‘Enhanced Productivity Programme: 2001-02’ Booklet

Report on EPP Savings – Audit Commission

Total value of EPP savings in 2001-02: **\$2.967 m** equivalent to **2.4%** of total recurrent baseline expenditure in that year that is subject to EPP. Total EPP savings (as a percentage of recurrent baseline expenditure subject to EPP) achieved by 2001-02 on a **cumulative** basis is **3.4%**.

Category	Savings (\$m)	EPP Measures in 2001-02	Safeguards for Quality Service
PE/PRE	2.767	<ul style="list-style-type: none"> • Streamline the operations in regularity audits by using improved audit methodology and internal redeployment of staff. <p><i>Savings:</i> Deletion of the following posts in 2001-02 –</p> <ul style="list-style-type: none"> 1 Auditor 5 Examiners 1 Clerical Officer 1 Assistant Clerical Officer 1 Clerical Assistant 	Deletions of these posts are unlikely to affect the quality of the service of the Audit Commission. We shall be able to accommodate all deletions of posts through internal redeployments or deletion of vacant posts. No staff redundancy will arise. Where redeployment outside of department is involved, we have already obtained the agreement of the relevant Head of Grade. In addition, we have consulted the staff side, who have no objections to the EPP initiatives.
	0.200	<ul style="list-style-type: none"> • Reduction in expenditure on acting allowance. 	
<i>Subtotal</i>	2.967		
Total	2.967		

PE : Personal Emoluments

i.e. Staff salaries and allowances

PRE : Personnel Related Expenses

i.e. Costs related to the employment of staff other than pay and allowances e.g. pensions, staff housing

DE : Departmental Expenses

i.e. The day to day operating expenses of departments e.g. fuel, travelling expenses and furniture

OC : Other Charges

i.e. Significant expenditure peculiar to a particular department's operation

Subventions

i.e. Recurrent payment to non-government bodies in support of their on-going expenses